

Mt. Moriah UMW			
2021 Budget			
	2020 Budget	2020 Actual	2021 Budget
Income:			
Savings Account	\$ 25.00	\$ 25.79	\$ 25.00
Rummage Sale	\$ 5,000.00	\$ 4,327.83	\$ -
Flower Bed Fund Raiser	\$ 200.00	\$ -	\$ 200.00
Spring Banquet	\$ 800.00	\$ -	\$ 800.00
Missions - Meeting Collections	\$ 175.00	\$ 340.00	\$ 400.00
Total Income	\$ 6,200.00	\$ 4,693.62	\$ 1,425.00
Program:			
Kichen Cabinet Supplies	\$ 50.00	\$ 50.00	\$ 50.00
Lit., Postage, Advertising	\$ 100.00		\$ 100.00
Historian	\$ 25.00	\$ 50.00	\$ 50.00
Membership (Directory)	\$ 175.00	\$ 121.00	\$ 175.00
Program	\$ 600.00	\$ 97.00	\$ 600.00
Child Care	\$ 50.00		\$ 50.00
Retreat	\$ 1,500.00	\$ 682.77	\$ 1,500.00
Total Expenses	\$ 2,500.00	\$ 1,000.77	\$ 2,525.00
Missions:			
Pastor's Discretionary Fund	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Christmas Anonymous	\$ 300.00	\$ 300.00	\$ 300.00
Mt. Moriah Youth Mission	\$ 400.00	\$ 350.00	\$ 400.00
Selected Missions	\$ 1,500.00	\$ 440.00	\$ 500.00
Church Renovations	\$ 500.00	\$ 500.00	\$ 500.00
Total Expenses	\$ 3,700.00	\$ 2,590.00	\$ 2,700.00
Total Expenses	\$ 6,200.00	\$ 3,590.77	\$ 5,225.00
		Required	\$ 2,425.00